

# Annual Report



**LUMSDEN**  
Beach Camp

2022-2023

## Message from the Board Chair:



What a year! LBC provided eight overnight camps and four weeks of day camps throughout the summer. (These are concurrent, and reflect the amazingness of our staff!) We broke a record this summer, serving 596 campers - our highest ever! Record numbers and record enthusiasm reaffirmed for us what we already knew - we require a new dining hall that can serve more campers, more staff, and more people who love LBC. Usually there is a bit of reprieve for staff and the board after camp winds down for the summer, but not this year! The dining hall was filled with folks one last time on August 27th for our successful Last Supper fundraiser, emptied on the 28th, and demolished on the 31st. Crews are hard at work out there rebuilding, and if you haven't donated yet to our "Feeding

Friendships" campaign yet, I would encourage you to do so. We would love to pay off the building as quickly as possible in order to avoid interest payments, and instead direct our funds towards what we do best - providing high quality programming, invaluable skills, and life long memories to children.

It's a privilege and a joy to serve as Board Chair for this amazing organization, and that is a testament to our wonderful staff and volunteers. Our Director, Aquatics Coordinator, Site Manager, Kitchen staff, Program staff and Cabin leaders were dedicated and hardworking this summer, and it's their passion that keeps driving us forward. Volunteers out at camp and fellow board and committee members pour their time and energy into LBC year-round and are invaluable to the success of camp. I would also like to shout-out Kylie Orr, our incredible Executive Director, whose hard work and dedication keeps us all marching in the same direction. We look forward to welcoming even more kids out to camp next year, and can't wait for the inaugural meal in our new dining hall!



~ Chelsey Vargo Wilson

# STAFF

**Summer Director:** Jennifer Krall (Peace)  
**Aquatics Coordinator:** Jayden Hadwen (Spruce)  
**Maintenance Coordinator:** William Powers (Forte)  
**Programming:** Hannah Dove (Treble)  
Erika Stronski (Finch)  
**Head Cook:** Theresa Burkholder  
(Chef T)  
**Assistant Cook:** Caleb Tinani (Everest)  
**Executive Director:** Kylie Orr (Guppy)

## Outstanding Cabin Leaders:

Katie Achtzehner (Fiddle), Ethan Black (Rango), Megan Black (Minnow), Sarah Black (Echo), Madeline Clincke (Fable), Lily Evanochko (Ripple), Connor Ferguson (Tango), Alex Graham (Simba), Keely Hadwen (Peach), Noah Hadwen (Cedar), Amelia Hall (Aloe), Liam Jones (Ducky), Brooke Litzenberger (Nemo), Anya Mandziak (Fajita), Phoenix Mcleod (Opal), Kate Miezianko (Scuttle), Georgia Montgomery (Tweety), Chris Osborne (Yogi), Lazlo Paradis (Wombat), Eva Ricci (Clover), Violet Tudor (Spark), Alice Simard (Alto), Avery Stronski (Mako), Imari Wensel (Taz).



*“The staff really focuses on getting to know campers, developing their confidence, and building relationships”*

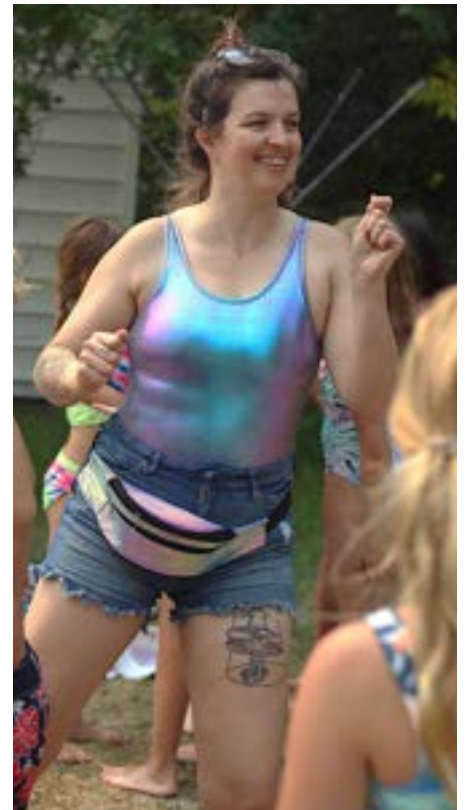
*“The counsellors as always are amazing and keep the kids engaged and having fun!”*

## A MESSAGE FROM OUR DIRECTOR

What an incredible summer at Lumsden Beach Camp! It was a busy few months with lots to celebrate and learn from. With 409 campers registered in overnight camps and 177 registered for day camps, and 10 Leaders in Training, we had a total of 596 campers choose to spend a part of their summer at Lumsden Beach Camp. That alone is something worth celebrating! With almost all our camps full or close to, I'd say we are doing a lot of things right. It was an absolute honour to be the summer director this year.

The staff were dealt some challenging situations which they handled with care, compassion and understanding. The team really bonded this year and supported and cared for each other while prioritising teamwork and empathy. It was really beautiful to see them rally together to manage difficult situations, offer support to a team member who was struggling or fill in gaps so seamlessly. I am so proud of all we accomplished and look forward to more summers to come!

Thanks again and see you next year,  
Jenni Krall aka Peace





## Wonderful Summer Volunteers:



"Thanks so much to all the volunteers who give their time to provide a fabulous experience to the campers."



Katie Achzehner, Kim Gallenger, Glenda Hadwen, Karen Hadwen, Alison Hamilton, Joan Hansen, Anya Manziak, Stacey McPeck, Georgia Montgomery, Kim Newsham, Cole Osborne, Tara Osborne, Amanda Perkin, Marion Tudor, Sam Vargo, Carla Wilson.

## 2022-2023 BOARD OF DIRECTORS



- Chair: Chelsey Vargo Wilson
- Vice-Chair: Mike Hadwen
- Secretary: Shirley Bartz
- Treasurer: Kara Moen
- Directors: Susan Black,  
Vicki Conway,  
Barbara Flaten-Orr,  
Kevin Perrey,  
Sarah Moreland-Petrie

## GRANTS

Lumsden Beach Camp is extremely grateful to the following organizations for their support of our work.



Funded by the  
Government of Canada's  
Community Services Recovery Fund



# REGISTRATION INFORMATION

It was another summer of running Day Camps alongside our overnight programming.

In total, we had 596 registrations! This is up by 56 from 2022.

LBC hosted 6 rental groups in the spring, as well as a Treaty Land Sharing Network event.

Through grants, partnerships and donations, we were able to provide some level of financial assistance to 51 campers!

92% of parents said they would recommend LBC to friends or family.

LIT	10
Primary	35
JIB 1	55
Junior Teen	56
JIB 2	53
Intermediate	56
Junior	40
JIB 3	59
Senior Teen	55
Day Camp #1	43
Day Camp #2	45
Day Camp #3	45
Day Camp #4	44



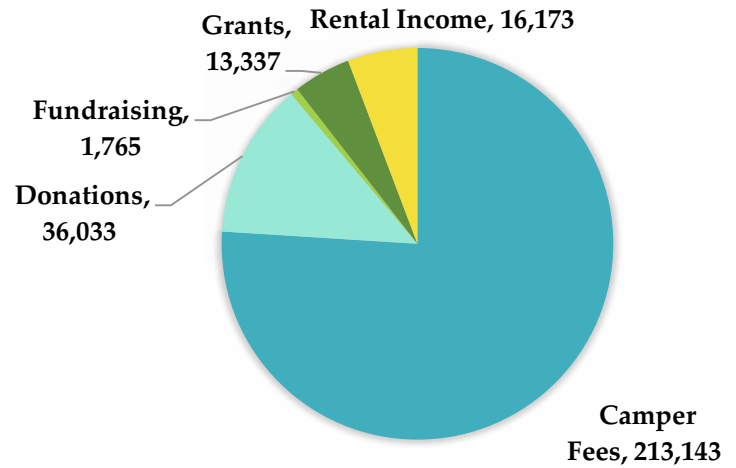
## Camper Location

Alameda	1	Emerald Park	1	Melfort	1	Riceton	1
Balgonie	3	Fillmore	1	Moose Jaw	3	Richardson	1
Beaver Creek	2	Folkestone, UK	1	Pense	1	Saskatoon	10
Bethune	3	Grand Coulee	3	Penzance	1	Simpson	1
Buena Vista	15	Indian Head	1	Pilot Butte	4	Southey	1
Calgary, AB	1	Lajord	2	Prince Albert	1	Vancouver	1
Campbell River, BC	1	Liberty	2	RM of Aberdeen	1	Warman	3
Craik	1	Lumsden	32	RM of Sarnia	1	Watrous	1
Craven	2	Martensville	1	Red Deer	2	Weyburn	5
Davidson	2	McLean	4	Regina	410	White City	6
Deer Valley	1	Milestone	2	Regina Beach	17	Zehner	3

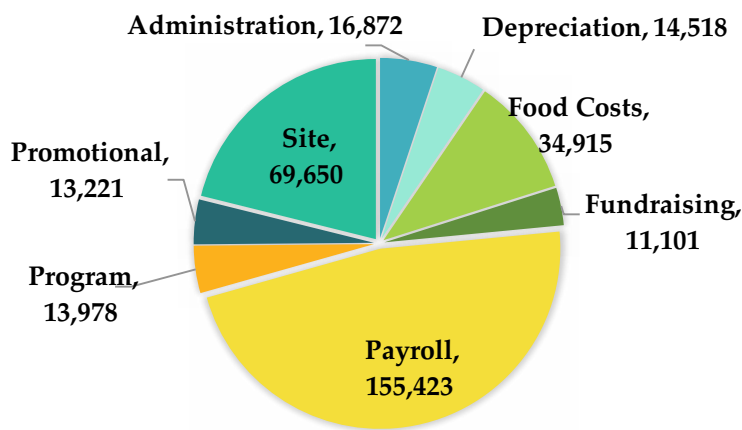
# Financial Information



## Operating Income



## Operating Expenses



In 2022-2023, LBC had a Net Income of \$35,898

### Financial Position at September 30, 2023

Current Assets	\$ 498,838
Fixed Assets	\$ 688,238
<b>TOTAL ASSETS</b>	<b>\$1,187,076</b>
Current Liabilities	\$ 109,751
Deferred Contributions	\$ 705,813
Amounts held in trust	\$ 9,593
Unrestricted Net Assets	\$ 361,919
<b>TOTAL Liabilities &amp; Net Assets</b>	<b>\$1,187,076</b>





## A New Beginning

We've broken ground on our biggest project to date. Demolition of the Dining Hall took place just days after we finished up the camping season. It was hard to say goodbye to a building that has held so many fond memories over the last several decades. It's been a lot of time and planning for our Dining Hall Committee; and a lot of volunteers helped with moving everything out of the building. Our construction crew is working against the elements as we speak to have everything ready for June 2024!



Many people have already donated, and we want to say a huge THANK YOU for that generosity. If you haven't had the chance to donate yet, we encourage you to do so.

People who donate \$1,000 will be added to our 'Builders' wall and invited back for our inaugural supper when the new building is complete. We are off to a great start but we need to keep going. We greatly appreciate a donation of any size!

"Top highlights were: hot dog roasts, bunk beds, cabin leaders, swimming, archery, canoeing."

"Always an amazing experience for my kids and I'm so grateful for the community that LBC provides and cultivates!"

"Our child was a little nervous and not super excited to go. In the end, he had a blast and would return in a heartbeat!"



"This was my daughter's first experience attending a camp and even though she knew nobody, she had the most amazing time!"

~ Family Feedback



Wildlife was plentiful at Canoe Beach and Beaver Pond!



## Built on a Foundation of Generosity

LBC is able to welcome hundreds of campers because of the generosity and gifts of those who love and care for this wonderful place. All these people and organizations have given \$50 or more. Thank you!

Mandate Consulting Ltd., Glenn Schmuland, Ron Undseth, Darren Banick, Robert and Olive McLeod, Corrie and Rod McLeod, Corrie and Rod McLeod in memory of Ian Louttit, Mary Fraser, Katie Achtzehner, Victoria Nelson & Adam Smith, Donna Nelson, Riess Gelowitz, Donna Lindskog, Alison Nagy, Darcie McGonigle, Allison Elliott, Sandra Vargo, Robin Sherling, Lorna King, Susan Cameron & Brent Hamilton, Corinne Toews\*, Arlene Hepburn\*, Chantel Poisson-Fast, Beverley Hui, Darwin & Sheila Roske, Andrea Terry Munro, Warren Wessel, Miranda Fick, Laureen & Randy Graham, Vic Wiebe, Susan Black, Ruth Percy, Roberta Cox, Deb Harper, Kyle Langmaier, Chelsey & Mark Wilson, Shaunna Dunn, Nancy McBean, John Keith Gray-Owen, Barry & Leanne Sodom, Nicholas Hayduk, Heather Stirling, Jennifer Tenford in memory of Trevor Harle, Marcia Mitschke, Christina Attard, Garth King\*\*,

Ruth Card, Bonny Manz, Adrianna Kuiper, Hilary & Devin Wallin, Susan Siroski\*\*, Trevor & Glenda Hadwen, Douglas Hird\*\*, Chandra Haukeness\*\*, Shane Lewis, Russell Mitchell-Walker, Patrick Lalach, Earl Miller, Dean Miezianko, Catherine Barnsley, Dayne Riche, Kelli Draper Ziglo, Norman Freitag, Kris Dueck, Brenda MacLauchlan, Janelle Woodard, Bryan & Marion Tudor, Ernest Richardson, Eric Dove, Tom Martin, Colin Markusson, Trevor & Stephanie Jones, Marlene & Keith Schreider, Matthew Nordin, Leslie Beck & Lane Rathgeber, Welsey Men's Club, B Lynn Pearce, Marilyn Caughlin, Danna Wiebe, Linda Gunningham, Allen Goudie, Bonnie Yake, Joanne Michael, Barry & Valerie Mitschke, Jean Cameron, Jamie Orr, Kylie Orr, Mary Orr, Don Orr, Barbara Flaten-Orr, Lucille Henderson, Shirley Dodds, Erin Jones, Sharon Frei, Karen Haggman, Barbara Anderson, Ehmann-Lee Legal Services II Prof Corp, Marilyn Etter, Stewart & Gilda Graham, Regina Beach United Church, Jean Thue, Rob Nelson, Euniece Dueck, Ron & Margaret Hopkinson, Lakeview United Church, Rick Temple, Helen Gilavish, Tim & Edith Nagy, Karen & Michael Hadwen, Kevin & Rosemary Miller, Richard Preddy, Kara Moen, Stephanie Boyle, Shelby Engele, Jordan Nixdorf, Jan Van Ejik, Barbara Shourounis, Coteau Hills Pastoral Charge, Douglas & Kathy Moen, Jennifer McCartney, Delise Pitman, Harriet Ross\*\*, Rita Baker, Darwin Dopson, Lumsden United Church, Louise Pelletier & Gordon Flaten, Sunset United Church, Linda & Alexander Paul, Gordon & Lee Beck, Marg & Leif Riesach\*\*, Wilma Wessel\*\*, Verda Petry\*\*, Ken Pilon & Cheryl Milne\*\*, Anne Miller, Bill Johnson, SaskTel Pioneers, Carrie Cornelisse, Marilyn Venyige\*\*, Kelsey Koszman, Nancy Koszman, Doreen & Jim Wyatt, Maureen & Ken Kolot, Darla & Michael Larson, Kaylea & Curtis Lax, Amy Groothuis, Stormy Holmes & Patrick Lalach, Don & Alison Moreau, Cecily & Adam Shill, Trevor & Stephanie Jones, Kim Newsham & David Kyle, Misty Wensel & Orion Paradis, Mary Beth Nicks Barbour, Kevin & Rhonda Hesterman, Marin Waddell & James Holtom, Nicole & Jeremy Seidlitz, Nicole & Tony Gill, Michelle Schieffner, Southey United Church, Jeanne Scarfe & Darcy Lawrence, Arla Cameron & Douglas Stroud, Karma & Kevin Posehn, Sid & Scottie Frostad, Cargill Limited, Del & Judy Jones, Cheryl & Jason Kreft, Bill & Myek O'Shea, Jean MacKay, Sonia Abrahamson, Gregory & Terry Lynn Thomas, Laura & Jeremy Litzenberger, Kent & Lindsay Mohn in support of Kevin Hesterman & Family, Jennifer McCartney, Westminster United Church, Matthew & Myeva Fox, David Graham & Sarah-Lynne Rozek, Jonathan Achtzehner & September Russell, Jasmine Derbawka, Barry & Petrina Lotz, Darcy Cornelisse, Michelle Dueck, Sheena Gordon, Susan Freitag Sarah Wood, Liam Jones, Earl & Dianne Miller, Tanya Cameron, Leah Japp, Brenda Laberswieler, Shari Powers, Eric Dorey, Tara Osborne, Breigh McDavid, Wendy Therens, Welsey United Church, Friends & Family of Irene Temple.



\*= In Memory of Doreen Lenius; \*\*= In Memory of Doreen Hamilton

## Bunney's Buddies & Penny's Pals

Many great people are the reason for this camp being so special. We want to celebrate the amazing people who come back year after year who dedicate their time and talents to LBC. In 2018 two categories of awesome were created. Staff who have worked at LBC for 3 years entered an elite group, called Bunney's Buddies (named after long-time staffer, Mark Bunney).



People who have spent 6 summers on staff at LBC received a canoe paddle and the title of Penny's Pals (named after Penny Wingert, dedicated and outstanding staff member, volunteer, LIT coordinator, and all-around camp fanatic).



### 2023 Bunney's Buddies Inductees:

Ethan Black (Rango)	Karen Hadwen (Shamrock)
Hannah Dove (Treble)	Keely Hadwen (Peach)
Connor Ferguson (Tango)	Mike Hadwen (Sham-wow!)
Jayden Hadwen (Spruce)	Liam Jones (Ducky)

### Penny's Pals Inductees:

Karen Hadwen (Shamrock)
Mike Hadwen (Sham-wow!)

## SUSTAINERS

The following people have committed to monthly donations which provide consistent funding for Lumsden Beach Camp. This type of generosity allows LBC to plan for the future and weather unexpected reductions in funding. We are incredibly grateful for their support and confidence.

Susan Black, Amanda Benesh, Dan Beveridge, Amy Bewcyk, Stephen Blayone, Graham Bradley, Broadway United Church, Vicki Conway, Carrie Cornelisse, Jill Cowen, Henrietta Donkersgoed, Barb & Dwaine Dornan, Sheila & Glen Dowling, Carol Draper, Nancy Drackett, Euniece Dueck, Kris Dueck, Danika Ferner, Barbara Flaten-Orr, Ben Freitag, Ian Freitag, Jensen Graham, Karen & Mike Hadwen, Cam & Cheryl Hymus-Fraser, Knox-Metropolitan United Church, Kelsey Koszman, Darcie McGonigle, Ross Macnab & Janet McMurtry, Joanne Michael, Chris Miller, Kevin & Rosemary Miller, Russell Mitchell-Walker, Doug & Kathy Moen, Kara Moen, Kent & Lindsay Mohn, Vicki Nelson & Adam Smith, Donna Nelson, Jamie Orr, Kylie Orr, Delise Pitman, Mark Pitman, Sherrie Pohl, John & Janet Robinson, Reuben Senft, Todd Senft, Barbara Shourounis, Megan Stecyk, Ian Temple, Rick Temple, Courtney Thomson, Corinne Toews, Sandra Vargo, Chelsey Vargo Wilson, Steve & Kim Weiss, Marj Weiss, Dorian Yake, Boden Young

\* let's talk about how you can sign up to be a sustainer today!